PROJECT COSTS/DELIVERABLES (PC/D)

(OHV Form 1)

APPLICANT: Needles Field Office | **GEOGRAPHIC AREA: East Mojave Desert**

Application Title: Project 1-Needles 2007 Conservation Project

General Funding Category C E R N (Mark one) (see below)	Qty.*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant Request
Activities: Conservation of Unusual Plant Assemblages						
Staff:						
Field Manager	2	Hour	$54	$108	$108	$0
NEPA coordinator	5	Hour	$47	$237	$47	$190
Resource Branch Chief	20	Hour	$50	$1,005	$201	$804
Outdoor Recreation Planners	40	Hour	$39	$1,546	$309	$1,237
Wilderness Planner	40	Hour	$39	$1,546	$309	$1,237
Botanist	120	Hour	$40	$4,768	$954	$3,814
Biologist	120	Hour	$36	$4,325	$865	$3,460
Volunteers and Interns	400	Hour	$18	$7,200	$7,200	$0
Environmental Specialist	40	Hour	$39	$1,578	$316	$1,263
I.T. Specialist	20	Hour	$39	$771	$154	$617
Administrative Specialist	20	Hour	$29	$589	$118	$471
			Total	$23,673	$10,581	$13,092
Materials/Supplies:						
Batteries, Camera Disk & Film	1	Misc.	$200	$200	$100	$100
Camera with GPS unit	1	Each	$1,000	$1,000	$100	$900
			Total	$1,200	$200	$1,000
Vehicle Maintenance/FOR:						
Ford 150 Pick-up Staff	12,000	Mile	$0	$5,760	$0	$5,760
Ford 150 Pick-up Volunteers	12,000	Mile	$0	$5,760	$0	$5,760
			Total	$11,520	$0	$11,520
Other:						
Volunteer Space & Electric Fees	8	Monthly	$250	$2,000	$0	$2,000
Volunteer Training	2	Each	$1,000	$2,000	$0	$2,000
			Total	$4,000	$0	$4,000
(DO NOT ROUND) Form Total				$40,393	$10,781	$29,612

Funding Categories	** If an agency requesting a cooperative agreement wants to voluntarily report agency contributions, change the title from "Match" to "Agency Contributions (AC)"
C = Conservation	
E = Enforcement	
R = Restoration	
N = (Non-CESA) XXXX	

*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)

Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested.

If administrative costs are requested, please identify them on the Application Summary Sheet.